

# SWANLAND PARISH COUNCIL

## PRECEPT 2006/7

<b>1. ENVIRONMENT</b>	
VILLAGE CLEANING	500.00
LITTER BINS	
SEATS	
OPEN SPACES (PLANTING SCHEMES ETC)	400.00
VILLAGE SIGNS	
HEDGE CUTTING, TREE MAINTENANCE	
LEASE: TRANBY LANE LAND	200.00
PEST CONTROL CONTRACT	
WATER SUPPLY TO POND/FOUNTAIN	
ELECTRICITY SUPPLY TO FOUNTAIN	
ALLOTMENTS	
BUS SHELTER: MAINTENANCE/RENEWAL	
<b>SUB TOTAL (1)</b>	<b>1,100.00</b>
<b>2. PLAYING FIELDS</b>	
ANNUAL RENT	3,600.00
RECREATIONAL BUILDINGS	
GRANT MAINTENANCE	10,000.00
PLAY EQUIPMENT	
PLAY EQUIPMENT: RENEWAL	
<b>SUB TOTAL (2)</b>	<b>13,600.00</b>
<b>3. STREET LIGHTING</b>	
ELECTRICITY	800.00
REPAIRS	700.00
ADDITIONAL LIGHTING	
<b>SUB TOTAL (3)</b>	<b>1,500.00</b>
<b>4. SWANLAND VILLAGE HALL</b>	
Capital raising	
Insurance (see under administration)	
Repairs	
Village Hall Project Financing	39,976.00
Village Hall Management	
<b>SUB TOTAL (4)</b>	<b>39,976.00</b>
<b>SUB TOTALS CARRIED FORWARD</b>	<b>56,176.00</b>

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**PRECEPT 2006/7 CONTINUED**

<b>SUB TOTALS CARRIED FORWARD</b>	<b>56,176.00</b>
<b>5. RECREATIONAL</b>	
STEAM ORGAN	75.00
CHRISTMAS LIGHTS	200.00
MILLENNIUM	
<b>SUB TOTAL (5)</b>	<b>275.00</b>
<b>6. GRANTS</b>	
CEMETERIES	500.00
TWINNING LESTREM	
YOUTH CLUB	
<b>SUB TOTAL (6)</b>	<b>500.00</b>
<b>7. ADMINISTRATION</b>	
CLERK'S PENSION SCHEME	660.00
CLERK'S SALARAY	3950.00
CLERKS' EXPENDITURE (POSTAGE ETC)	50.00
STATIONERY	80.00
EQUIPMENT (COPIER, FAX ETC)	200.00
INSURANCES	1,500.00
ERNLLCA FEES	550.00
RENTS (MEETING HALL)	252.00
AUDIT FEES	1,850.00
LEGAL EXPENSES	
ELECTIONS	
NEWSLETTERS/DELIVERY	650.00
<b>SUB TOTAL (7)</b>	<b>9,742.00</b>
<b>SUB TOTALS (1-7)</b>	<b>66,693.00</b>
<b>CONTINGENCY (SET AT 5%)</b>	<b>3,335.00</b>
<b>GRANTS AND OTHER INCOME</b>	
<b>GRAND TOTAL</b>	<b>70,028.00</b>
<b>TOTAL PRECEPT (ROUNDED)</b>	<b>£70,000.00</b>